

FISCAL IMPACT STATEMENT ON BILL NO. **H.3281**

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TO:	The Honorable Hugh K. Leatherman, Sr., Chairman, Senate Finance Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Torina Wood		
DATE:	February 26, 2009	SBD:	2009176

AUTHOR:	Representative Edge	PRIMARY CODE CITE:	Joint Resolution
SUBJECT:	Hospice		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

House Bill 3281 is a Joint Resolution directing the Department of Health and Human Services, when adjusting its budget in response to revenue reductions, to maintain funding for Hospice Services at the level in place on December 31, 2008.

EXPLANATION OF IMPACT:

The Department of Health and Human Services estimates actual funding levels for the Hospice program at December 31, 2008, to be \$11,000,000; \$3,292,300 General Funds and \$7,707,700 Federal Medicaid Funds. The Department reports this Bill will have no fiscal impact on the General Fund of the State or on Federal funds as funds for the program are included in the agency's 2008-09 base budget.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Harry Bell
Assistant Director, Office of State Budget